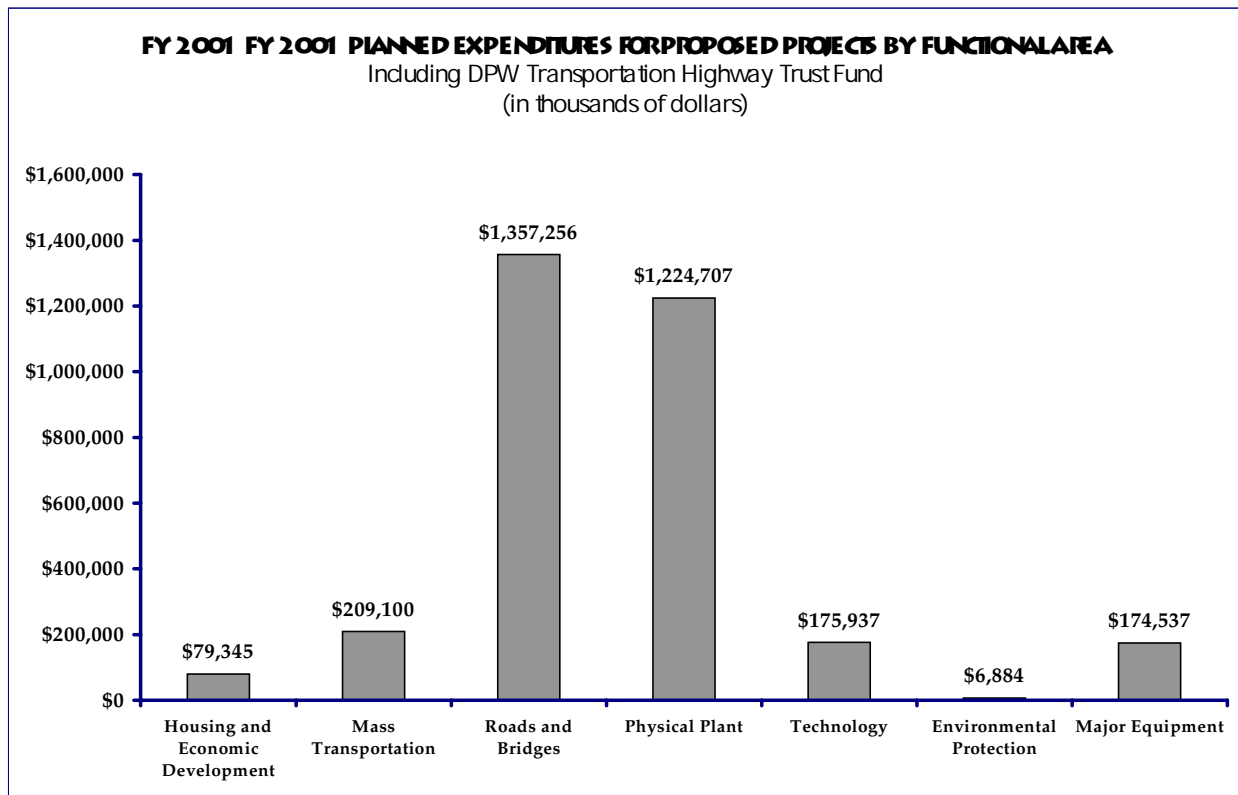


APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

In addition to prioritizing projects base on the criteria outlined in Appendix E, projects in the CIP are also broken down and analyzed under the following functional areas:

- Housing and Economic Development
- Mass Transit
- Roads and Bridges
- Physical Plant
- Technology
- Environmental Protection
- Major Equipment

In this way, it is possible to understand CIP planned expenditures on a macro-level. The table below summarizes FY 2001 – FY 2006 planned expenditures for proposed projects by functional area.

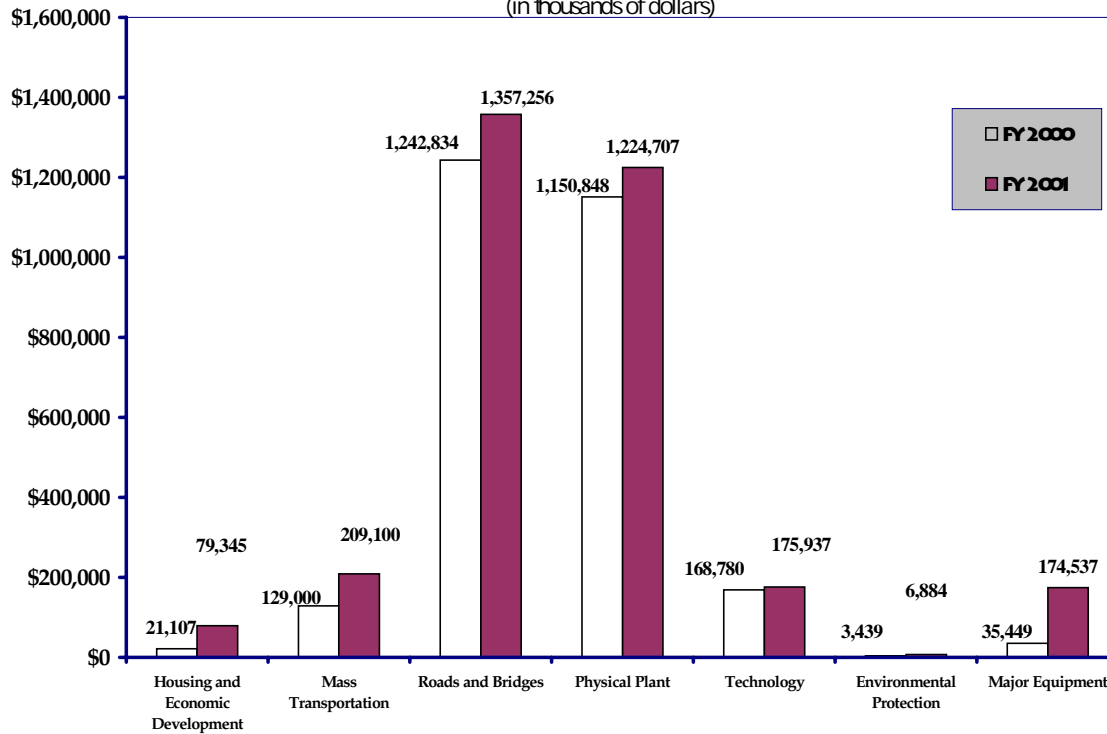


The two charts on the following page show (1) the percentage of FY 2001 planned expenditures by functional area and (2), the change in planned expenditures by functional area from FY 2000 to FY 2001. The remaining pages of Appendix F provide a complete breakdown

of FY 2001 planned expenditures for proposed projects by functional area, by agency and by project.

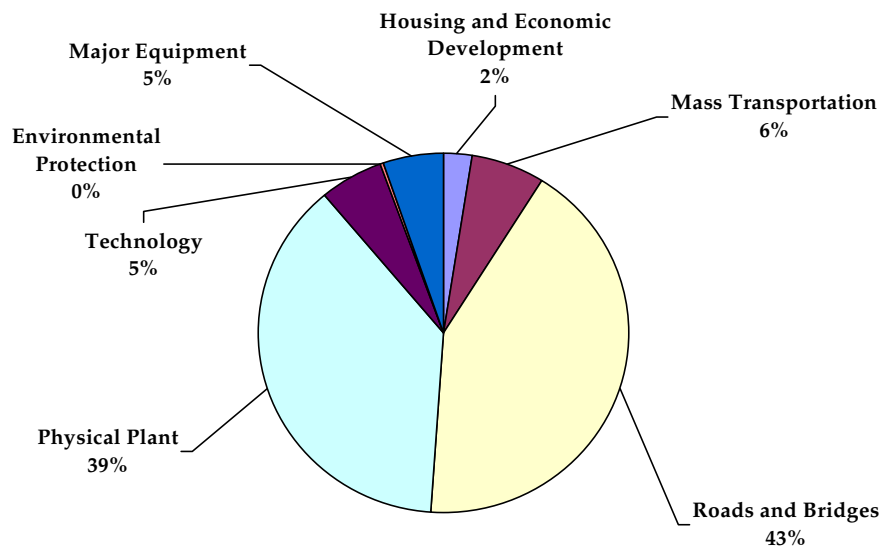
CHANGE IN PLANNED EXPENDITURES BY FUNCTIONAL AREA FROM FY 2000 TO FY 2001

(Including DPW Transportation Highway Trust Fund)
(in thousands of dollars)



FY 2001 - FY 2006 PLANNED EXPENDITURES FOR PROPOSED PROJECTS BY FUNCTIONAL AREA

(Including DPW Transportation Highway Trust Fund)



APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

					Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)											
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area						
AM0	FM5	Facility Construction	KA0 01	Packer Storage Facility	0	0	0	0	1,925	0	0
AM0	G28	Material Testing Lab	AM0 01	Material Testing Lab	0	0	0	0	2,057	0	0
AM0	GD1	Support Facilities	AM0 03	Fleet Mgmt. Welding Shop	0	0	0	0	540	0	0
AM0	GD1	Support Facilities	AM0 02	Fleet Mgmt. Vehicle Inspection	0	0	0	0	1,040	0	0
AM0	GF1	HVAC System Rehab.	AM0 03	Upgrade HVAC System @ Reeves Mun. Ctr.	0	0	0	0	1,875	0	0
AM0	GJ1	Asbestos Abatement	AM0 02	Asbestos Abatement	0	0	0	0	3,100	0	0
AM0	GR1	Building Renovations	AM0 03	Renov. Old Juvenile Ct. Bldg.	0	0	0	0	3,700	0	0
AM0	GR9	Bldg. Renovations	AM0 01	Old Juvenile Court	0	0	0	0	344	0	0
AM0	N14	Government Centers	AM0 01	Renovation Of Government Centers	0	0	0	0	2,000	0	0
AM0	N14	Government Centers	AM0 07	New DMV Facility	0	0	0	0	2,100	0	0
AM0	N14	Government Centers	AM0 03	Restacking One Judiciary Square	0	0	0	0	3,675	0	0
AM0	N14	Government Centers	AM0 08	Minnesota Avenue & Benning Road Metro	0	0	0	0	4,900	0	0
AM0	N14	Government Centers	AM0 10	Elec. Security Stdn. & Int	0	0	0	0	5,310	0	0
AM0	N14	Government Centers	AM0 05	Improve Prop. Mgt. ITS	0	0	0	0	14,000	0	0
ATO	AT1	Facility Improvements	ATO 02	E Street Facility Upgrade	0	0	0	0	5,000	0	0
ATO	BF2	Fin. Con. Sys. Impr	ATO 04	Payroll/Personnel System	0	0	0	0	0	0	1,500
ATO	BF2	Fin. Con. Sys. Impr	ATO 05	FMS Enhancement	0	0	0	0	0	0	4,000
ATO	CIS	Systems Intergration	ATO 01	Financial Systems Integration	0	0	0	0	0	0	2,000
ATO	CSP	Comp. Sys. Project	ATO 03	Integrated Tax System	0	0	0	0	0	0	4,000

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
ATO	CSP	Comp. Sys. Project	ATO 02	Interim System Improvements		0	0	0	0	0	0	8,850
ATO	CSP	Comp. Sys. Project	ATO 04	Tax System Improvements		0	0	0	0	0	0	13,504
BE0	BE5	Information Technology	BE0 01	HRIS/benefits Management System		0	0	0	0	0	0	8,000
BX0	AH7	Public Arts Fund	BX0 20	Ga. Ave./Petworth Metro		0	25	0	0	0	0	0
BX0	AH7	Public Arts Fund	BX0 22	Mt. Vernon Sq. Metro		0	240	0	0	0	0	0
BX0	AH7	Public Art Funds	BX0 15	Art Bank II		0	1,500	0	0	0	0	0
BX0	AH7	Public Arts Fund	BX0 17	Community Initiatives		0	1,500	0	0	0	0	0
BX0	AH7	Public Arts Fund	BX0 18	Downtown Initiatives		0	1,600	0	0	0	0	0
BX0	AH7	Public Arts Fund	BX0 16	Neighborhood Murals		0	1,800	0	0	0	0	0
BY0	A05	Senior Center	AMO 01	Multipurpose Senior Center		0	0	0	0	1,875	0	0
BY0	A05	Senior Center	AMO 02	Multipurpose Senior Wellness center		0	0	0	0	4,332	0	0
BY0	A05	Senior Center	AMO 03	Multipurpose Senior Wellness Center		0	0	0	0	4,332	0	0
CE0	LB1	Roof Replacements	AMO 01	Roof Replacement Var. Branch Libraries		0	0	0	0	825	0	0
CE0	LB2	Perm. Improvements	AMO 01	HVAC Renovations at MLKML and Lib Facilities		0	0	2,613	0	0	0	0
CE0	LB2	Perm. Improvements	AMO 02	Elevator Replacement MLK Library & Branch		0	0	3,600	0	0	0	0
CE0	LB2	Perm. Improvements	CE0 03	Library Improvements		0	0	0	0	2,290	0	0
CE0	LB3	Facility Renovations	AMO 01	General Improvement Various Branch		0	0	0	0	7,400	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area						
					Libraries							
CEO	MLP	Equipment Acquisitions	ELC	02	Material Flow Mgmt Sys	330	0	0	0	0	0	0
CEO	MLP	Equipment Acquisitions	ELC	03	Vehicle Replacement	647	0	0	0	0	0	0
CEO	MLP	Equipment Acquisitions	ELC	01	Library Info Tech Invest	3,907	0	0	0	0	0	0
DBO	033	Ft Lincoln Utility	DBO	64	Multiple Areas	0	5,000	0	0	0	0	0
DBO	040	Affordable Housing	DBO	01	Multiple Areas	0	8,380	0	0	0	0	0
DBO	040	Affordable Housing	DBO	02	Acquisitions	0	20,000	0	0	0	0	0
DLO	VTs	Information Technology	DLO	01	Voter Tabulation System	0	0	0	0	0	0	1,000
EBO	BDS	Information Technology	BIO	01	Banking Database System	0	0	0	0	0	0	500
EBO	EB2	Neighborhood Revitaliz	DBO	01	Columbia Heights	0	2,000	0	0	0	0	0
EBO	EB2	Neighborhood revitaliz	DBO	02	Georgia Avenue/Shaw	0	6,000	0	0	0	0	0
EBO	EB3	Neighborhood	CRO	01	Vacant Property Revitalization	0	21,300	0	0	0	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)												
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		revitaliz										
ERO	CCA	Convention Center	ERO 01	Convention Center Agreements	0	10,000	0	0	0	0	0	0
FAO	FRI	Base Building Renovati	FAO 01	Base Building Renovation	0	0	0	0	0	66,272	0	0
FAO	HCI	Equipmment Acquisition	ELC 01	Mission Critical Helicopter	2,000	0	0	0	0	0	0	0
FAO	ITI	Information Tech Init	FAO 01	Information Tech. Init.	0	0	0	0	0	0	0	19,628
FAO	PSP	Property Streamlining	FAO 03	Property Warehouse	0	0	0	0	0	3,000	0	0
FAO	PSP	Property Streamlining	FAO 04	SOD Facility	0	0	0	0	0	5,000	0	0
FAO	PSP	Property Streamlining	FAO 02	Fleet Facility	0	0	0	0	0	7,980	0	0
FBO	206	Fire Apparatus	FBO 00	Fire Apparatus Replacement	0	0	17,100	0	0	0	0	0
FBO	E20	Firehouse Replacment	AMO 01	Engine 20 Replacement	0	0	0	0	0	2,684	0	0
FBO	EGN	Emergency Generators	FBO 01	Emergency Generator Installed in all Fac.	0	0	1,000	0	0	0	0	0
FBO	F27	Permanent Improvement	FBO 08	Permanent Improvements	0	0	0	0	0	340	0	0
FBO	F27	Permanent Improvements	FBO 07	Facilities Renovations	0	0	0	0	0	2,500	0	0
FBO	FTS	Fire Trng Simulator	FBO 01	Fire Training Simulator	0	0	0	0	0	824	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)												
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
FLO	CR0	General Renovation	AMO 04	Upgrade Central Security Electronics	0	0	1,242	0	0	0	0	0
FLO	CR0	General Renovation	AMO 03	Upgrade Fire Alarm and Sprinkler System	0	0	2,116	0	0	0	0	0
FLO	CR0	General Renovation	AMO 06	Renovations of DC Jail Sallyport	0	0	5,080	0	0	0	0	0
FLO	CR0	General Renovation	AMO 02	Renovation of Cell Doors and Motors	0	0	9,158	0	0	0	0	0
FLO	CR1	General Renovations	AMO 03	Installation of Hotwater System	0	0	0	0	1,103	0	0	0
FLO	CR1	General Improvements	AMO 01	Lighting Upgrades	0	0	0	0	1,646	0	0	0
FLO	CR1	General Renovations	AMO 02	Plumbing Upgrades in Housing Area	0	0	0	0	1,795	0	0	0
FLO	CR1	General Renovations	AMO 04	HVAC Replacement	0	0	0	0	7,000	0	0	0
GA0	SG1	General Improvements	GA0 03	Emergency Generator	0	0	1,450	0	0	0	0	0
GA0	SG1	General Improvements	GA0 06	Window Replacement	0	0	0	0	6,702	0	0	0
GA0	SG1	General Improvements	GA0 01	Roof Replacement	0	0	0	0	9,000	0	0	0
GA0	SG1	General Improvements	GA0 08	Sanitary Sewer	0	0	11,000	0	0	0	0	0
GA0	SG1	General Improvements	GA0 05	Underground Storage Tanks	0	0	0	0	12,000	0	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)												
AG	COD E	Project Name	Sub IAG	Project	Subproject Name	Functional Area						
GA0	SG1	General Improvements	GA0	02	Boiler Replacement	0	0	17,000	0	0	0	0
GA0	SG1	General Improvements	GA0	04	HVAC Replacement	0	0	26,500	0	0	0	0
GA0	SG3	Maint. Improvements	GA0	09	Energy Conservation	0	0	0	0	2,200	0	0
GA0	SG3	Maint. Improvements	GA0	03	ADA Compliance	0	0	5,200	0	0	0	0
GA0	SG3	Maint. Improvements	GA0	04	Equipment Upgrade	0	0	7,200	0	0	0	0
GA0	SG3	Maint. Improvements	GA0	01	Miscellaneous Asbestos	0	0	0	0	9,000	0	0
GA0	SG3	Maint. Improvements	GA0	06	Interior Finish	0	0	0	0	12,500	0	0
GA0	SG3	Maint. Improvements	GA0	02	Electrical Modification	0	0	14,105	0	0	0	0
GA0	SG3	Maint. Improvements	GA0	07	Emergency Projects	0	0	0	0	19,577	0	0
GA0	SG3	Maint. Improvements	GA0	05	Modernization	0	0	0	0	66,459	0	0
GA0	SG3	Maint. Improvements	GA0	08	New School	0	0	0	0	113,343	0	0
GA0	SG4	School Modernizations	GA0	13	Duke Ellington School of Arts	0	0	0	0	3,000	0	0
GA0	SG4	School Modernizations	GA0	01	Cleveland	0	0	0	0	4,804	0	0
GA0	SG4	School Modernizations	GA0	03	Key Elementary	0	0	0	0	5,488	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area						
GA0	SG4	School Modernizations	GA0	02	Thompson Elementary	0	0	0	0	5,491	0	0
GA0	SG4	School Modernizations	GA0	05	Noyes Elementary	0	0	0	0	5,491	0	0
GA0	SG4	School Modernizations	GA0	07	Randle Highland Elementary	0	0	0	0	6,177	0	0
GA0	SG4	School Modernizations	GA0	08	Patterson Elementary	0	0	0	0	6,258	0	0
GA0	SG4	School Modernizations	GA0	04	Barnard Elementary	0	0	0	0	8,023	0	0
GA0	SG4	School Modernizations	GA0	06	Miner Elementary	0	0	0	0	8,023	0	0
GA0	SG4	School Modernizations	GA0	09	New School - Kelley Miller Jr. High	0	0	0	0	9,257	0	0
GA0	SG4	School Modernizations	GA0	10	Bathroom Renovations	0	0	0	0	10,000	0	0
GA0	SG4	School Modernizations	GA0	11	New Technology Center	0	0	0	0	22,800	0	0
GA0	SG4	School	GA0	12	Ongoing Initiatives	0	0	0	0	349,814	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		Modernizations										
GFO	U08	Perm. Improvements	AMO	02	Interactive Classroom	0	0	0	0	270	0	0
GFO	U08	Perm. Improvements	AMO	05	Arts/Science Extension	0	0	0	0	2,371	0	0
GFO	U08	Perm. Improvements	AMO	00	Permanent Improvements	0	0	0	0	6,473	0	0
GFO	U08	Perm. Improvements	AMO	10	Renovate Academic Laboratory	0	0	0	0	12,501	0	0
GFO	UB0	Building And Site Reno	AMO	02	Emergency Mechanical Electrical and Structural	0	0	4,100	0	0	0	0
GFO	UB0	Building And Site Reno	AMO	07	Elevator and Control System Renovations	0	0	6,256	0	0	0	0
GFO	UM0	Electrical And Mechani	AMO	01	Renovation of the Water Heating Systems	0	0	400	0	0	0	0
GFO	UM0	Electrical And Mechani	AMO	02	Physical Plant Chiller/Heating System Renovati	0	0	2,220	0	0	0	0
HA0	NTE	Technology Acquisition	HA0	11	Upgrade of Dept. Tech Infrastructure	0	0	0	0	0	0	1,400
HA0	R67	Bald Eagle Rec Ctr Add	AMO	01	Bald Eagle Rec. Addition	0	0	0	0	1,975	0	0
HA0	R92	Rec. Center	AMO	01	Turkey Thicket	0	0	0	0	1,328	0	0
HA0	R93	Rec. Center	AMO	01	Sherwood Rec. Center	0	0	0	0	1,272	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)												
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
HA0	RA1	Gen. Improv.	AM0 23	Various Rec. Centers	0	0	0	0	5,050	0	0	0
HA0	RE0	Facility Expansion	HA0 16	Georgetown Recreation Center	0	0	0	0	400	0	0	0
HA0	RE0	Facility Expansion	HA0 17	Parkview Recreation Center	0	0	0	0	1,100	0	0	0
HA0	RE0	Facility Expansion	HA0 19	Anacostia Recreation Center	0	0	0	0	1,300	0	0	0
HA0	RE0	Facility Expansion	HA0 14	Joe Cole Recreation Center	0	0	0	0	1,405	0	0	0
HA0	RE0	Facility Expansion	HA0 13	Lafayette Recreation Center	0	0	0	0	1,710	0	0	0
HA0	RE0	Facility Expansion	HA0 15	Hagan Cultural Center	0	0	0	0	1,875	0	0	0
HA0	RE0	Facility Expansion	HA0 12	Ft. Stanton Recreation Center	0	0	0	0	2,300	0	0	0
HA0	RE0	Facility Expansion	HA0 10	Expansion of Hillcrest Center	0	0	0	0	2,912	0	0	0
HA0	RE0	Facility Expansion	HA0 20	Trinidad Recreation Center	0	0	0	0	3,800	0	0	0
HA0	RE0	Facility Expansion	HA0 11	Kenilworth Parkside Recreation Center	0	0	0	0	5,000	0	0	0
HA0	RE0	Facility Expansion	HA0 04	Expansion of Banneker Center	0	0	0	0	6,235	0	0	0
HA0	RG0	General Improvements	HA0 02	District Wide Property Improvements	0	0	0	0	3,200	0	0	0
HA0	RG0	General Improvements	HA0 01	General Improvements	0	0	0	0	10,250	0	0	0
HA0	RK4	Kennedy Play Renovts	AM0 01	Kennedy Playground Rehabilitations 7	0	0	0	0	150	0	0	0
HA0	RN0	New Construction	HA0 14	Recreation Complex at Children's Island	0	0	0	0	500	0	0	0
HA0	RN0	New Construction	HA0 08	New Recreation Center/Girard Street	0	0	0	0	1,700	0	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
HA0	RNO	Vehicle Replacement	HA0 09	Vehicle Replacement		0	0	0	0	3,930	0	0
HA0	RNO	New Construction	HA0 07	New Recreation Center/ Randall		0	0	0	0	4,482	0	0
HA0	RNO	New Recreation Facilit	HA0 05	Palisades Recreation		0	0	0	0	5,000	0	0
HA0	RNO	New Construction	HA0 13	Recreation and Aquatic Center/Rhode Island Avenue		0	0	0	0	5,400	0	0
HA0	RNO	New Construction	HA0 06	New Recreation Center/Kelly Miller		0	0	0	0	6,650	0	0
HA0	RNO	New Recreation Facilit	HA0 01	Emery Recreation Center		0	0	0	0	7,895	0	0
HA0	RRO	Facility Renovation	HA0 08	Emery Park Study		0	0	0	0	200	0	0
HA0	RRO	Facility Renovation	HA0 02	Renovation Raymond Center		0	0	0	0	225	0	0
HA0	RRO	Site Renovations	HA0 19	Watkins Recreation Center		0	0	0	0	300	0	0
HA0	RRO	Site Renovations	HA0 20	Roper Recreation Center		0	0	0	0	800	0	0
HA0	RRO	Facility Renovation	HA0 11	Brentwood Playground		0	0	0	0	910	0	0
HA0	RRO	Site Renovations	HA0 17	Capital East Natatorium		0	0	0	0	1,600	0	0
HA0	RRO	Facility Renovation	HA0 10	Benning Ridge Rec. Center		0	0	0	0	1,700	0	0
HA0	RRO	Site Renovations	HA0 12	Fort Greble Recreation Center		0	0	0	0	1,900	0	0
HA0	RRO	Facility Renovation	HA0 09	Fort Davis Rec. Center		0	0	0	0	1,940	0	0
HA0	RRO	Facility Renovation	HA0 06	Renovation of Play Courts		0	0	0	0	3,052	0	0
HA0	RRO	Facility Renovation	HA0 07	Renovation of Ball Fields and Lighting		0	0	0	0	9,854	0	0
HA0	RRO	Site Renovations	HA0 15	Park Lighting		0	0	0	0	17,400	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG	Project	Subproject Name	Functional Area						
HC0	HC1	DC Animal Shelter	HC0	02	DC Animal Shelter	0	0	0	0	690	0	0
HC0	HC1	Immunization Program	HC0	04	Immunization Program	0	0	0	0	1,125	0	0
HC0	HC1	STD Clinic	HC0	03	STD Clinic	0	0	0	0	1,250	0	0
HC0	HC3	Information Systems	HC0	01	Medicaid Management System	0	0	0	0	0	0	1,063
HC0	HC4	Capital Health Capacit	HC0	01	Public Health Improvements	0	0	0	0	10,000	0	0
HC0	HN7	General Renovation	AMO	08	Design for Public Health Laboratory	0	0	0	0	200	0	0
HC0	HN7	General Renovation	AMO	07	Renovation of Chest Clinic	0	0	0	0	994	0	0
HC0	HN7	General Renovation	AMO	06	Renovation of Women's Services Clinic	0	0	0	0	1,058	0	0
HC0	HY5	D.C. General	AMO	04	Detox Renovations	0	0	0	0	392	0	0
HC0	HY5	D.C. General	AMO	03	Karrick Hall Renovations	0	0	0	0	1,263	0	0
JA0	HZ0	New Facility	AMO	04	YSA Diagnostic Facility	0	0	0	0	22,495	0	0
JA0	HZ1	General Renovation	AMO	01	Unit 6, Oak Hill Youth Center	0	0	0	0	1,855	0	0
JA0	HZ1	General Renovation	AMO	03	Perimeter Security	0	0	0	0	2,326	0	0
JA0	HZ1	General Renovation	AMO	04	Temporary Housing Unit L	0	0	0	0	4,657	0	0
JA0	HZ1	General Renovation	AMO	02	Units B, C, D, and E	0	0	0	0	6,714	0	0
JA0	HZ2	Renovations of Fac.	AMO	04	Gayle School Renovation	0	0	0	0	250	0	0
JA0	HZ2	Renovation of Eliot Bu	AMO	03	Elliot Bldg. Forest Haven	0	0	0	0	5,381	0	0
JBO	D02	Elevator Renovations	AMO	01	Elevator Renovations	0	0	160	0	0	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
JBO	D03	Facility Renovations	AMO 01	Step-Down Telemetry Unit		0	0	0	0	120	0	0
JBO	D04	Electrical Modernizati	AMO 01	Electrical Modernization		0	0	120	0	0	0	0
JBO	D06	New facility Construct	AMO 01	C.H.C - Anacostia		0	0	0	0	1,963	0	0
JBO	D07	Mechanical renovations	AMO 01	Mechanical Renovations		0	0	160	0	0	0	0
JBO	D08	New facility Construct	AMO 01	C.H.C - Hunt Place & Benning Heights		0	0	0	0	1,448	0	0
JBO	D20	Roof Replacement	JBO 01	Roof Replacement		0	0	0	0	750	0	0
JBO	D25	Windows Replacement	JBO 01	Windows Replacement		0	0	0	0	900	0	0
JBO	D26	Boiler Plant Renovatio	JBO 01	Boiler Plant Renovation		0	0	0	0	1,500	0	0
JBO	D31	PAX System	JBO 01	PAX System		0	0	1,800	0	0	0	0
JBO	D33	Walker-Jones CHC Renov	JBO 01	Walker-Jones CHC Renovation		0	0	0	0	450	0	0
KA0	AD0	Trans Elec Sys Imp	KA0 03	FY 2001 Electrical Systems Upgrade		0	0	0	0	0	233	0
KA0	AD0	Trans Elec Sys Imp	KA0 01	FY 2001 Streetlight Replacement Contract		0	0	0	0	0	1,332	0
KA0	AD0	Trans Elec Sys Imp	KA0 02	Streetlight System Upgrade		0	0	0	0	0	4,062	0
KA0	ADT	Trans Elec Sys Imp	KA0 13	Streetlight Design Services		0	0	0	0	0	300	0
KA0	ADT	Trans Elec Sys Imp	KA0 12	FY99 CW Street Light Upgrading		0	0	0	0	0	435	0
KA0	ADT	Trans Elec Sys Imp	KA0 09	Var. Message Signs		0	0	0	0	0	662	0
KA0	ADT	Trans Elec Sys Imp	KA0 16	FY99 CW Street Light Replacement Contract		0	0	0	0	0	740	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	ADT	Trans Elec Sys Imp	KA0 14	Streetlight Series Circuit Conversion	0	0	0	0	0	0	1,150	0
KA0	ADT	Trans Elec Sys Imp	KA0 15	Streetlight Series Circuit Conversion	0	0	0	0	0	0	1,150	0
KA0	ADT	Trans Elec Sys Imp	KA0 08	Elect. Upgrades	0	0	0	0	0	0	2,894	0
KA0	ADT	Trans Elec Sys Imp	KA0 10	Street Light Cir Cnv 130/131/173/410	0	0	0	0	0	0	4,191	0
KA0	ADT	Trans Elec Sys Imp	KA0 07	Upgrade Int. Sys.	0	0	0	0	0	0	7,508	0
KA0	AFO	Highway Aid Match Fund	KA0 02	Traffic Congestion Mitigation	0	0	0	0	0	0	775	0
KA0	AFO	Highway Aid Match Fund	KA0 01	Emergency Transportation Projects	0	0	0	0	0	0	1,281	0
KA0	AFO	Highway Aid Match Fund	KA0 03	FY 2001 National Recreational Trails Program	0	0	0	0	0	0	3,636	0
KA0	AFT	Highway Aid Match Fund	KA0 18	Printing & Advertisement	0	0	0	0	0	0	16	0
KA0	AFT	Highway Aid Match Fund	KA0 20	Scenic Byways - Corridor Mgt. PL	0	0	0	0	0	0	23	0
KA0	AFT	Highway Aid Match Fund	KA0 22	Auto - CADD Training	0	0	0	0	0	0	24	0
KA0	AFT	Highway Aid Match Fund	KA0 28	Scenic Byways -- Canal Road	0	0	0	0	0	0	29	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	AFT	Highway Aid Match Fund	KA0 30	Scenic Byways -- Penn Avenue	0	0	0	0	0	0	29	0
KA0	AFT	Highway Aid Match Fund	KA0 32	Anac Metro Access Rds	0	0	0	0	0	0	48	0
KA0	AFT	Highway Aid Match Fund	KA0 26	National Recreation Trail	0	0	0	0	0	0	60	0
KA0	AFT	Highway Aid Match Fund	KA0 47	CW Modular VMS Signs Contract	0	0	0	0	0	0	114	0
KA0	AFT	Highway Aid Match Fund	KA0 55	National Highway Institute Training	0	0	0	0	0	0	120	0
KA0	AFT	Highway Aid Match Fund	KA0 42	Enhancement Projects	0	0	0	0	0	0	140	0
KA0	AFT	Highway Aid Match Fund	KA0 05	Noise Barrier Study	0	0	0	0	0	0	160	0
KA0	AFT	Highway Aid Match Fund	KA0 46	Signal Priority Control (Project #2) NHS	0	0	0	0	0	0	160	0
KA0	AFT	Highway Aid Match Fund	KA0 34	OJT Welfare to Work Prog	0	0	0	0	0	0	210	0
KA0	AFT	Highway Aid Match	KA0 48	CW Modular VMS Signs Contract	0	0	0	0	0	0	237	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		Fund										
KA0	AFT	Highway Aid Match Fund	KA0	40	Hist Lights On Streets/Br	0	0	0	0	0	335	0
KA0	AFT	Highway Aid Match Fund	KA0	31	Median Barrier & Streetlight Imprv-Military Rd	0	0	0	0	0	4,439	0
KA0	AFT	Highway Aid Match Fund	KA0	51	Washington Convention Center #3/Concrete Contract	0	0	0	0	0	4,600	0
KA0	AFT	Highway Aid Match Fund	KA0	12	Kenilworth Ave Bridge Over NH Burroughs	0	0	0	0	0	6,227	0
KA0	AFT	Highway Aid Match Fund	KA0	52	Washington Convention Center #4/Surface Street Im	0	0	0	0	0	6,900	0
KA0	AFT	Highway Aid Match Fund	KA0	36	Washington Convention Center	0	0	0	0	0	10,330	0
KA0	AFT	Highway Aid Match Fund	KA0	13	Kenil Av Br Ov NH Burroughs	0	0	0	0	0	17,851	0
KA0	AV6	Whitehurst Freeway Rep	KA0	04	Whitehurst Freeway - Contract #2	0	0	0	0	0	151	0
KA0	AV6	Whitehurst Freeway Rep	KA0	03	Whitehurst Freeway - Contract -#3	0	0	0	0	0	237	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	AV6	Whitehurst Freeway Rep	KA0 05	Whitehurst Freeway - Lower K Street	0	0	0	0	0	0	2,500	0
KA0	CAL	Local Street Imprvmnts	KA0 13	Project Hope-Station Dwellings	0	0	0	0	0	0	2,410	0
KA0	CAL	Local Street Imprvmnts	KA0 14	Wisconsin Ave. & M Street Streetscape Renovations	0	0	0	0	0	0	9,000	0
KA0	CB0	Traffic Safety Improv.	KA0 05	Railroad/Highway Crossing Safety	0	0	0	0	0	0	128	0
KA0	CB0	Traffic Safety Improv.	KA0 02	Traffic Accident Reporting & Analysis System (TAR)	0	0	0	0	0	0	214	0
KA0	CB0	Traffic Safety Improv.	KA0 06	Transportation Plan Review	0	0	0	0	0	0	228	0
KA0	CB0	Traffic Safety Improv.	KA0 03	Pavement Skid Testing	0	0	0	0	0	0	345	0
KA0	CB0	Traffic Safety Improv.	KA0 07	Plan Review for Road & Bridge Construction Projec	0	0	0	0	0	0	555	0
KA0	CB0	Traffic Safety Improv.	KA0 08	Highway Safety Improvement Prog. /SMS (HSIP & SMS	0	0	0	0	0	0	983	0
KA0	CB0	Traffic Safety Improv.	KA0 09	Streetlight & Traffic Operations Design Support S	0	0	0	0	0	0	2,000	0
KA0	CB0	Traffic Safety Improv.	KA0 04	Hazard Elimination	0	0	0	0	0	0	4,431	0
KA0	CBT	Traffic Safety Improv.	KA0 53	Rail Highway Safety	0	0	0	0	0	0	40	0
KA0	CBT	Traffic Safety Improv.	KA0 44	Stp-9999(626) Traffic Reporting Analysis	0	0	0	0	0	0	127	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
				System								
KA0	CBT	Traffic Safety Improv.	KA0 41	Traffic Signal & Street Lighting	0	0	0	0	0	0	200	0
KA0	CBT	Traffic Safety Improv.	KA0 52	Street Light Haz Elm	0	0	0	0	0	0	247	0
KA0	CBT	Traffic Safety Improv.	KA0 46	Safety Imp Plan	0	0	0	0	0	0	275	0
KA0	CBT	Traffic Safety Improv.	KA0 49	Streetlight Replacement (Citywide)	0	0	0	0	0	0	842	0
KA0	CBT	Traffic Safety Improv.	KA0 55	FY98 Repl/Ref Impct	0	0	0	0	0	0	850	0
KA0	CBT	Traffic Safety Improv.	KA0 56	FY 2000 Replace/Refurbish Impact Attenuator	0	0	0	0	0	0	1,041	0
KA0	CBT	Traffic Safety Improv.	KA0 54	FY98 Repl/Ref Impct	0	0	0	0	0	0	1,174	0
KA0	CBT	Traffic Safety Improv.	KA0 57	FY 2000 Repl/Refurb Impact Attenuators(Int	0	0	0	0	0	0	1,360	0
KA0	CBT	Traffic Safety Improv.	KA0 50	Sms Implementation	0	0	0	0	0	0	2,125	0
KA0	CBT	Traffic Safety Improv.	KA0 45	High Haz Saf Imp	0	0	0	0	0	0	3,400	0
KA0	CD0	Bridge Rehab & Repalce	KA0 05	Citywide Culvert Inventory	0	0	0	0	0	0	466	0
KA0	CD0	Bridge Rehab & Repalce	KA0 06	Citywide Consultant Bridge Inspection	0	0	0	0	0	0	2,287	0
KA0	CD0	Bridge Rehab & Repalce	KA0 01	Rehab. 22nd St Br Ov K St NW (Br. #102)	0	0	0	0	0	0	2,636	0
KA0	CD0	Bridge Rehab &	KA0 02	K Street, N.W., 21st St. to 25th St.	0	0	0	0	0	0	4,325	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area						
		Repalce										
KA0	CD0	Bridge Rehab & Repalce	KA0	03	Rehab. Southern Ave Bridge Ov Suitland Pkway	0	0	0	0	0	10,723	0
KA0	CD0	Bridge Rehab & Repalce	KA0	04	Rehabilitation of Mall Tunnel	0	0	0	0	0	28,511	0
KA0	CD0	Bridge Rehab & Repalce	KA0	07	Rehab. Theodore Roosevelt Mem Bridge	0	0	0	0	0	81,113	0
KA0	CDT	Bridge Rehab & Repalce	KA0	67	Open End Bridge Design Consultant Services	0	0	0	0	0	235	0
KA0	CDT	Bridge Rehab & Repalce	KA0	74	24th St NW Bridge over K St #102 (Rdwy)	0	0	0	0	0	326	0
KA0	CDT	Bridge Rehab & Repalce	KA0	79	Replace Benning Rd over Kingman Lake	0	0	0	0	0	359	0
KA0	CDT	Bridge Rehab & Repalce	KA0	C5	16th St., NW over Military Rd., Roadway	0	0	0	0	0	370	0
KA0	CDT	Bridge Rehab & Repalce	KA0	30	Hunt Place Bridge NE Over Watts Branch	0	0	0	0	0	427	0
KA0	CDT	Bridge Rehab & Repalce	KA0	72	New York Ave Bridge Over S. Dakota Ave	0	0	0	0	0	533	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CDT	Bridge Rehab & Repalce	KA0 53	Eastern Avenue Bridge to Monroe (Roadway)	0	0	0	0	0	0	575	0
KA0	CDT	Bridge Rehab & Repalce	KA0 A5	O&M Bridge Mgmt System	0	0	0	0	0	0	657	0
KA0	CDT	Bridge Rehab & Repalce	KA0 C4	16th St., NW over Military Rd.	0	0	0	0	0	0	730	0
KA0	CDT	Bridge Rehab & Repalce	KA0 71	Tr Bridge Envir / Traffic Study	0	0	0	0	0	0	756	0
KA0	CDT	Bridge Rehab & Repalce	KA0 36	Porter Street Bridge Over Rock Creek	0	0	0	0	0	0	798	0
KA0	CDT	Bridge Rehab & Repalce	KA0 D6	Traf/ Envir. Studies for New Ramp, SB Anac	0	0	0	0	0	0	816	0
KA0	CDT	Bridge Rehab & Repalce	KA0 B4	S. Capitol Ov Suitland Pkwy, Connect Rmps	0	0	0	0	0	0	833	0
KA0	CDT	Bridge Rehab & Repalce	KA0 01	Q St Bridge NW Over Rock Creek	0	0	0	0	0	0	847	0
KA0	CDT	Bridge Rehab & Repalce	KA0 D2	Traf Impr Study-11th St. Interchange @ Ana	0	0	0	0	0	0	855	0
KA0	CDT	Bridge Rehab &	KA0 22	Bridge #4 Jefferson St Over C&O	0	0	0	0	0	0	908	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area						
		Repalce										
KA0	CDT	Bridge Rehab & Repalce	KA0	23	Bridge #5 30th St Over C&O	0	0	0	0	0	908	0
KA0	CDT	Bridge Rehab & Repalce	KA0	24	Bridge #6 29th St Over C&O	0	0	0	0	0	908	0
KA0	CDT	Bridge Rehab & Repalce	KA0	69	NB/SB Anac Frwy, Firth Sterling-DC Line	0	0	0	0	0	926	0
KA0	CDT	Bridge Rehab & Repalce	KA0	63	9th & 12th Street Expressway/ Elect & Mech System	0	0	0	0	0	973	0
KA0	CDT	Bridge Rehab & Repalce	KA0	20	Bridge #2 Wisconsin Ave Over C&O	0	0	0	0	0	1,000	0
KA0	CDT	Bridge Rehab & Repalce	KA0	18	New York Ave Bridge Over Penn	0	0	0	0	0	1,043	0
KA0	CDT	Bridge Rehab & Repalce	KA0	C8	T St NW Bridge/N. Capitol	0	0	0	0	0	1,050	0
KA0	CDT	Bridge Rehab & Repalce	KA0	19	New York Ave Over S. Dakota Ave	0	0	0	0	0	1,054	0
KA0	CDT	Bridge Rehab & Repalce	KA0	E3	14th Street(I-395) Corridor Study-Environmental I	0	0	0	0	0	1,150	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CDT	Bridge Rehab & Repalce	KA0 92	Benning Road Bridge at Kenilworth Avenue	0	0	0	0	0	0	1,201	0
KA0	CDT	Bridge Rehab & Repalce	KA0 C1	Eastern Ave, NE over Kenilworth Ave, Rdwy	0	0	0	0	0	0	1,239	0
KA0	CDT	Bridge Rehab & Repalce	KA0 54	7th Street, SW, E Street G Street @ Br # 1106	0	0	0	0	0	0	1,284	0
KA0	CDT	Bridge Rehab & Repalce	KA0 94	Wheeler Road Bridge over Oxon Run	0	0	0	0	0	0	1,312	0
KA0	CDT	Bridge Rehab & Repalce	KA0 93	4th Street, S.E. Bridge over Oxon Run	0	0	0	0	0	0	1,336	0
KA0	CDT	Bridge Rehab & Repalce	KA0 C6	Ped Br Ov C&O Canal,3rd,34th, Pot St, NW	0	0	0	0	0	0	1,358	0
KA0	CDT	Bridge Rehab & Repalce	KA0 87	2nd Street Between F Street And D Street	0	0	0	0	0	0	1,380	0
KA0	CDT	Bridge Rehab & Repalce	KA0 37	Eastern Avenue NE Bridge Over Rr #576	0	0	0	0	0	0	1,385	0
KA0	CDT	Bridge Rehab & Repalce	KA0 68	11th Street Bridge Over Anacostia River	0	0	0	0	0	0	1,448	0
KA0	CDT	Bridge Rehab &	KA0 B7	K Street Bridge over Center Leg Frwy	0	0	0	0	0	0	1,457	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		Repalce										
KA0	CDT	Bridge Rehab & Repalce	KA0	96	Atlantic Street Bridge over Oxon Run	0	0	0	0	0	1,542	0
KA0	CDT	Bridge Rehab & Repalce	KA0	66	Consultant Bridge Inspections	0	0	0	0	0	1,600	0
KA0	CDT	Bridge Rehab & Repalce	KA0	48	Benning Road Bridge Over Anacostia Roadway	0	0	0	0	0	1,655	0
KA0	CDT	Bridge Rehab & Repalce	KA0	C2	35th St., N.E. over East Capitol	0	0	0	0	0	1,716	0
KA0	CDT	Bridge Rehab & Repalce	KA0	D0	H St. Bridge (roadway)	0	0	0	0	0	1,725	0
KA0	CDT	Bridge Rehab & Repalce	KA0	D8	H St. Bridge over Center Leg	0	0	0	0	0	1,725	0
KA0	CDT	Bridge Rehab & Repalce	KA0	D9	Mass. Avenue Bridge (roadway)	0	0	0	0	0	1,725	0
KA0	CDT	Bridge Rehab & Repalce	KA0	A9	Reconfiguration of Thomas Circle NW	0	0	0	0	0	1,743	0
KA0	CDT	Bridge Rehab & Repalce	KA0	85	2nd St Bridge over E Street Expressway	0	0	0	0	0	1,748	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CDT	Bridge Rehab & Repalce	KA0 21	Bridge #3 31St Street Over C&O	0	0	0	0	0	0	1,775	0
KA0	CDT	Bridge Rehab & Repalce	KA0 86	2nd Street Bridge over Virginia Avenue	0	0	0	0	0	0	1,794	0
KA0	CDT	Bridge Rehab & Repalce	KA0 95	Division Avenue Bridge over Watts Branch	0	0	0	0	0	0	1,946	0
KA0	CDT	Bridge Rehab & Repalce	KA0 B1	N. Capitol St NE over Irving St #23	0	0	0	0	0	0	2,200	0
KA0	CDT	Bridge Rehab & Repalce	KA0 65	9th Street NE Bridge Ov N.Y. Av & Amtrak (Rdwy)	0	0	0	0	0	0	2,420	0
KA0	CDT	Bridge Rehab & Repalce	KA0 81	Rehab Rh Is Ave Bridge Over N. Cap St	0	0	0	0	0	0	2,450	0
KA0	CDT	Bridge Rehab & Repalce	KA0 52	Porter Street Bridge Over Klinge Road (Roadway)	0	0	0	0	0	0	2,512	0
KA0	CDT	Bridge Rehab & Repalce	KA0 B9	Rdwy&Ped. Saf Rr Br Ov K,L,M,& Flor NE	0	0	0	0	0	0	2,956	0
KA0	CDT	Bridge Rehab & Repalce	KA0 D4	New Hampshire Avenue, N.W. over Railroad	0	0	0	0	0	0	3,096	0
KA0	CDT	Bridge Rehab &	KA0 B0	Eastern Ave, NE over Kenilworth Ave	0	0	0	0	0	0	3,518	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		Repalce										
KA0	CDT	Bridge Rehab & Repalce	KA0	D1	New Ped. Bridge Ov Anac Frwy Near Firth St	0	0	0	0	0	3,644	0
KA0	CDT	Bridge Rehab & Repalce	KA0	E1	Mass Ave. Bridge	0	0	0	0	0	3,680	0
KA0	CDT	Bridge Rehab & Repalce	KA0	34	7th Street Bridge Over SW Freeway	0	0	0	0	0	3,840	0
KA0	CDT	Bridge Rehab & Repalce	KA0	D5	D and E Streets, N.W. over Center Leg	0	0	0	0	0	3,966	0
KA0	CDT	Bridge Rehab & Repalce	KA0	D3	Repainting East Capitol St Br ov Anac Riv	0	0	0	0	0	4,181	0
KA0	CDT	Bridge Rehab & Repalce	KA0	50	Southeast Freeway Bridges 7th - 11th	0	0	0	0	0	4,199	0
KA0	CDT	Bridge Rehab & Repalce	KA0	B8	Connecticut Ave., over Klinge Valley	0	0	0	0	0	4,530	0
KA0	CDT	Bridge Rehab & Repalce	KA0	C7	Taylor St. N.E. Ov RR (Bridge 571)	0	0	0	0	0	4,546	0
KA0	CDT	Bridge Rehab & Repalce	KA0	29	Ped Bridge Over Kenil NE - Douglas	0	0	0	0	0	4,797	0

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AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CDT	Bridge Rehab & Repalce	KA0 C0	Scott Circle btwn 15th & 17th St. NW Struct #100	0	0	0	0	0	0	5,002	0
KA0	CDT	Bridge Rehab & Repalce	KA0 B5	FY98 Open End Bridge Repair	0	0	0	0	0	0	5,454	0
KA0	CDT	Bridge Rehab & Repalce	KA0 80	Rehabilitation and Replacement	0	0	0	0	0	0	6,051	0
KA0	CDT	Bridge Rehab & Repalce	KA0 89	South Dakota Avenue Bridge over Railroad	0	0	0	0	0	0	6,150	0
KA0	CDT	Bridge Rehab & Repalce	KA0 49	Southeast Freeway Bridges, 2nd - 7th	0	0	0	0	0	0	6,422	0
KA0	CDT	Bridge Rehab & Repalce	KA0 17	New York Ave Bridge Over RR	0	0	0	0	0	0	6,498	0
KA0	CDT	Bridge Rehab & Repalce	KA0 91	11th St Bridge SW over D St & Penn Railroad	0	0	0	0	0	0	6,666	0
KA0	CDT	Bridge Rehab & Repalce	KA0 51	9th Street Bridge, SW Over SW Freeway	0	0	0	0	0	0	6,900	0
KA0	CDT	Bridge Rehab & Repalce	KA0 02	P St Bridge Over Rockcreek	0	0	0	0	0	0	6,925	0
KA0	CDT	Bridge Rehab &	KA0 B6	Elect-Mech-Struct Rehab of Air Rights Bldg.	0	0	0	0	0	0	7,545	0

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(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		Repalce										
KA0	CDT	Bridge Rehab & Repalce	KA0	78	Center Highway Bridge (Rochambeau) #169	0	0	0	0	0	7,644	0
KA0	CDT	Bridge Rehab & Repalce	KA0	90	Soldier's Home Road over North Capitol Street	0	0	0	0	0	8,262	0
KA0	CDT	Bridge Rehab & Repalce	KA0	77	Repair to SW Freeway Ramp G, Over S. Cap St	0	0	0	0	0	8,733	0
KA0	CDT	Bridge Rehab & Repalce	KA0	A8	Rehab. So. Capital St. Bridge Over Anacostia River	0	0	0	0	0	9,548	0
KA0	CDT	Bridge Rehab & Repalce	KA0	98	Rehab 14th St Bridge SW ov Potomac Riv	0	0	0	0	0	11,980	0
KA0	CDT	Bridge Rehab & Repalce	KA0	88	Connecticut Avenue Underpass At Dupont Circle	0	0	0	0	0	12,300	0
KA0	CDT	Bridge Rehab & Repalce	KA0	A6	Nb/Sb Anac Frwy, Chesapeake St-Dc/MD Line	0	0	0	0	0	13,000	0
KA0	CDT	Bridge Rehab & Repalce	KA0	D7	Repainting 10th St Mall Ov SW Frwy & D St	0	0	0	0	0	13,111	0
KA0	CDT	Bridge Rehab & Repalce	KA0	A1	Southbound 11th St Bridge over Anac River & N St	0	0	0	0	0	14,700	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CDT	Bridge Rehab & Repalce	KA0 A2	Northbound 11th St Bridge over Anac River & N St	0	0	0	0	0	0	14,700	0
KA0	CDT	Bridge Rehab & Repalce	KA0 A3	NB/SB Anacostia Frwy, Firth Sterling to Chesapeake	0	0	0	0	0	0	18,532	0
KA0	CDT	Bridge Rehab & Repalce	KA0 82	Anac. Frwy, 11th St SE to Bridge over Rr	0	0	0	0	0	0	18,689	0
KA0	CDT	Bridge Rehab & Repalce	KA0 97	New York Avenue NE Bridge Over Railroad (534)	0	0	0	0	0	0	18,746	0
KA0	CDT	Bridge Rehab & Repalce	KA0 45	11th Street Ramp Connections to SE Frwy, SE	0	0	0	0	0	0	20,025	0
KA0	CDT	Bridge Rehab & Repalce	KA0 B3	Ana Fr Ov SuitInd Pkwy,Howard Rd, F.Sterl	0	0	0	0	0	0	23,795	0
KA0	CDT	Bridge Rehab & Repalce	KA0 47	Benning Road Bridge Over Anacostia River	0	0	0	0	0	0	24,096	0
KA0	CDT	Bridge Rehab & Repalce	KA0 70	9th St. NE Bridge over NY & AMTRAK	0	0	0	0	0	0	24,320	0
KA0	CEO	Roadway Resurfacing	KA0 01	FY 2001 F.A. Resurfacing (NHS)	0	0	0	0	0	0	627	0
KA0	CEO	Roadway Resurfacing	KA0 02	FY 2001 F.A. Resurfacing (STP)	0	0	0	0	0	0	674	0
KA0	CEO	Roadway Resurfacing	KA0 10	FY2001 1st F.A. Citywide Pavement	0	0	0	0	0	0	1,466	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
				Restoration								
KA0	CEO	Roadway Resurfacing	KA0 11	FY2001 2nd F.A. Citywide Pavement Restoration	0	0	0	0	0	0	1,732	0
KA0	CEO	Roadway Resurfacing	KA0 04	FY 2001 2nd F.A. Resurfacing	0	0	0	0	0	0	2,170	0
KA0	CEO	Roadway Resurfacing	KA0 09	FY 2001 7th F.A. Resurfacing	0	0	0	0	0	0	4,332	0
KA0	CEO	Roadway Resurfacing	KA0 03	FY 2001 1st F.A. Resurfacing	0	0	0	0	0	0	5,108	0
KA0	CEO	Roadway Resurfacing	KA0 06	FY2001 4th F.A. Resurfacing	0	0	0	0	0	0	5,522	0
KA0	CEO	Roadway Resurfacing	KA0 08	FY2001 6th F.A. Resurfacing	0	0	0	0	0	0	5,710	0
KA0	CEO	Roadway Resurfacing	KA0 05	FY2001 3rd F.A. Resurfacing	0	0	0	0	0	0	6,138	0
KA0	CEO	Roadway Resurfacing	KA0 07	FY2001 5th F.A. Resurfacing	0	0	0	0	0	0	9,856	0
KA0	CET	Roadway Resurfacing	KA0 H7	FY98 Nh Design Resurfacing	0	0	0	0	0	0	18	0
KA0	CET	Roadway Resurfacing	KA0 J4	FY99 Nhs Federal Aid Resurfacing Design	0	0	0	0	0	0	34	0
KA0	CET	Roadway Resurfacing	KA0 J5	FY99 Stp Federal Aid Resurfacing Design	0	0	0	0	0	0	37	0
KA0	CET	Roadway Resurfacing	KA0 F9	FY97 Interstate Resurfacing	0	0	0	0	0	0	133	0
KA0	CET	Roadway Resurfacing	KA0 H6	FY98 Stp Design Resurfacing	0	0	0	0	0	0	321	0
KA0	CET	Roadway Resurfacing	KA0 L5	FY00 2nd F.A. CW Pavem't Restoration	0	0	0	0	0	0	612	0
KA0	CET	Roadway Resurfacing	KA0 I0	FY98 Rd F.A. Resurfacing	0	0	0	0	0	0	832	0
KA0	CET	Roadway Resurfacing	KA0 I5	FY98 Rd F.A. Cw Pavement Restor	0	0	0	0	0	0	1,114	0
KA0	CET	Roadway Resurfacing	KA0 J0	FY99 1ST FA CW Pavement Restoration	0	0	0	0	0	0	1,120	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CET	Roadway Resurfacing	KA0	K1	FY98 2nd Federal Aid Resurfacing	0	0	0	0	0	1,121	0
KA0	CET	Roadway Resurfacing	KA0	L3	FY00 1st F.A. Citywide Pavement Restorat	0	0	0	0	0	1,224	0
KA0	CET	Roadway Resurfacing	KA0	L4	FY00 2nd F.A. Citywide Pavement Restorat	0	0	0	0	0	1,224	0
KA0	CET	Roadway Resurfacing	KA0	J9	FY99 4th Federal Aid Resurfacing	0	0	0	0	0	2,372	0
KA0	CET	Roadway Resurfacing	KA0	J1	Georgia Ave Project	0	0	0	0	0	2,513	0
KA0	CET	Roadway Resurfacing	KA0	H9	FY98 2nd F.A. Resurfacing	0	0	0	0	0	2,972	0
KA0	CET	Roadway Resurfacing	KA0	I9	Georgia Ave Project	0	0	0	0	0	3,244	0
KA0	CET	Roadway Resurfacing	KA0	I2	FY98 5th F.A. Resurfacing	0	0	0	0	0	3,445	0
KA0	CET	Roadway Resurfacing	KA0	J8	FY99 Rd Federal Aid Resurfacing	0	0	0	0	0	4,139	0
KA0	CET	Roadway Resurfacing	KA0	J6	FY99 1st Federal Aid Resurfacing	0	0	0	0	0	4,352	0
KA0	CET	Roadway Resurfacing	KA0	J7	FY99 2nd Federal Aid Resurfacing	0	0	0	0	0	5,291	0
KA0	CET	Roadway Resurfacing	KA0	L2	FY00 6th Federal Aid Resurfacing	0	0	0	0	0	5,671	0
KA0	CET	Roadway Resurfacing	KA0	I1	FY98 4th F.A. Resurfacing	0	0	0	0	0	6,499	0
KA0	CET	Roadway Resurfacing	KA0	K0	FY00 5th Federal Aid Resurfacing	0	0	0	0	0	8,715	0
KA0	CET	Roadway Resurfacing	KA0	H8	FY98 1st F.A. Resurfacing	0	0	0	0	0	12,243	0
KA0	CG0	Roadside Improvements	KA0	01	FY 2001 Corridor Tree Improvement Plan	0	0	0	0	0	478	0
KA0	CGT	Roadside Improvements	KA0	35	FY99 Corridor Tree Improvements	0	0	0	0	0	91	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CGT	Roadside Improvements	KA0 37	FY00 Corridor Tree Improvement Plan	0	0	0	0	0	0	476	0
KA0	CH0	Traffic Safety Improv.	KA0 01	Branch Avenue, S.E., M Street to O Street	0	0	0	0	0	0	1,211	0
KA0	CHT	Traffic Safety Improv.	KA0 23	Roadway Upgrading of Western Ave NW	0	0	0	0	0	0	2,945	0
KA0	CIO	Traffic Safety Improv.	KA0 01	FY 2001 Hot Thermoplastic Pavement Marking Contr.	0	0	0	0	0	0	580	0
KA0	CIT	Traffic Safety Improv.	KA0 A0	FY98 Hot Thermoplastic Pavement Marking	0	0	0	0	0	0	10	0
KA0	CIT	Traffic Safety Improv.	KA0 93	FY98 2-Way Plow Prism Pve Mark	0	0	0	0	0	0	10	0
KA0	CIT	Traffic Safety Improv.	KA0 92	FY98 Hot Thmplst Mark	0	0	0	0	0	0	12	0
KA0	CIT	Traffic Safety Improv.	KA0 84	Sign Structure Inspection & Inventory	0	0	0	0	0	0	90	0
KA0	CIT	Traffic Safety Improv.	KA0 B3	Wayfindings Signs/NHS	0	0	0	0	0	0	94	0
KA0	CIT	Traffic Safety Improv.	KA0 94	Corridor Signing (NHS)	0	0	0	0	0	0	127	0
KA0	CIT	Traffic Safety Improv.	KA0 B4	Wayfindings Signs/STP	0	0	0	0	0	0	176	0
KA0	CIT	Traffic Safety Improv.	KA0 72	Inventory & Mgmt. Sys.	0	0	0	0	0	0	208	0
KA0	CIT	Traffic Safety Improv.	KA0 83	Moveable Barrier Sys.	0	0	0	0	0	0	210	0
KA0	CIT	Traffic Safety Improv.	KA0 C1	FY99 Gateway Signs	0	0	0	0	0	0	270	0
KA0	CIT	Traffic Safety Improv.	KA0 74	Central Sys Hardware & Software Oper	0	0	0	0	0	0	276	0
KA0	CIT	Traffic Safety Improv.	KA0 C2	FY99 Gateway Signs	0	0	0	0	0	0	300	0
KA0	CIT	Traffic Safety Improv.	KA0 B8	Corridor Signing	0	0	0	0	0	0	312	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CIT	Traffic Safety Improv.	KA0 B2	Control Center Central Support		0	0	0	0	0	345	0
KA0	CIT	Traffic Safety Improv.	KA0 A8	Traf Sig Design Consultant Cont		0	0	0	0	0	474	0
KA0	CIT	Traffic Safety Improv.	KA0 98	Traf Signal Design / Rdwy /Brprj		0	0	0	0	0	476	0
KA0	CIT	Traffic Safety Improv.	KA0 A7	FY99 City-Wide Hot Thermoplastic Marking		0	0	0	0	0	487	0
KA0	CIT	Traffic Safety Improv.	KA0 B7	Corridor Signing		0	0	0	0	0	571	0
KA0	CIT	Traffic Safety Improv.	KA0 A9	Traf Signal Software Enhan		0	0	0	0	0	684	0
KA0	CIT	Traffic Safety Improv.	KA0 C4	FY00 T.R. Bridge Movable Barrier		0	0	0	0	0	690	0
KA0	CIT	Traffic Safety Improv.	KA0 B1	Controller Upgrade		0	0	0	0	0	710	0
KA0	CIT	Traffic Safety Improv.	KA0 B5	FY00 Hot Thermoplastic Pavement Markings		0	0	0	0	0	790	0
KA0	CIT	Traffic Safety Improv.	KA0 A6	FY99 2-Way Plow Theromplast Pavent Mark		0	0	0	0	0	832	0
KA0	CIT	Traffic Safety Improv.	KA0 B6	FY00 Two-Way Plowable Prismatic Pvmt Mar		0	0	0	0	0	864	0
KA0	CIT	Traffic Safety Improv.	KA0 A1	Traffic Signal Bulb Replacement Prog(NHS)		0	0	0	0	0	1,380	0
KA0	CIT	Traffic Safety Improv.	KA0 85	Control Center Operations		0	0	0	0	0	1,392	0
KA0	CIT	Traffic Safety Improv.	KA0 65	Traffic Signal System Communications		0	0	0	0	0	1,785	0
KA0	CIT	Traffic Safety Improv.	KA0 96	Traffic Signal Maintenance/NHS		0	0	0	0	0	1,961	0
KA0	CIT	Traffic Safety Improv.	KA0 A4	Traffic Signal Operations Improvements		0	0	0	0	0	2,760	0
KA0	CIT	Traffic Safety Improv.	KA0 A2	Traffic Signal Bulb Replacement Prog(STP)		0	0	0	0	0	5,520	0
KA0	CIT	Traffic Safety Improv.	KA0 66	Traffic Signal System Communications		0	0	0	0	0	7,067	0
KA0	CIT	Traffic Safety Improv.	KA0 97	Traffic Signal Maintenance/STP		0	0	0	0	0	10,640	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CIT	Traffic Safety Improv.	KA0 A3	Traffic Signal Sys Control Center Support	0	0	0	0	0	0	10,950	0
KA0	CIT	Traffic Safety Improv.	KA0 B9	Traffic Signal System Communications(NHS)	0	0	0	0	0	0	11,500	0
KA0	CIT	Traffic Safety Improv.	KA0 A5	Traffic Signal Operations Improvements	0	0	0	0	0	0	11,990	0
KA0	CIT	Traffic Safety Improv.	KA0 B0	Traffic Signal System Communications(STP)	0	0	0	0	0	0	46,000	0
KA0	CK0	Roadway Reconstruction	KA0 09	FY01 Wheelchair/Bicycle Ramps Citywide	0	0	0	0	0	0	611	0
KA0	CK0	Roadway Reconstruction	KA0 03	19th Street, N.W., G Street to Pennsylvania Avenue	0	0	0	0	0	0	884	0
KA0	CK0	Roadway Reconstruction	KA0 07	5th Street, N.W., Van Buren Street to Butternut S	0	0	0	0	0	0	1,229	0
KA0	CK0	Roadway Reconstruction	KA0 08	Western Ave., N.W., Brandywine St. to Davenport S	0	0	0	0	0	0	1,689	0
KA0	CK0	Roadway Reconstruction	KA0 04	Q Street, N.W., 14th Street to Rhode Island Avenue	0	0	0	0	0	0	1,838	0
KA0	CK0	Roadway Reconstruction	KA0 06	Eastern Ave., N.E., Riggs Rd. to New Hampshire Av	0	0	0	0	0	0	2,135	0
KA0	CK0	Roadway Reconstruction	KA0 02	First Street, N.E., K Street to New York Avenue	0	0	0	0	0	0	2,284	0
KA0	CK0	Roadway	KA0 05	4th Street, S.W., C Street to I Street	0	0	0	0	0	0	3,224	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area						
		Reconstruction										
KA0	CK0	Roadway Reconstruction	KA0	01	Brentwood Rd., N.E., 9th St.. to Rhode Island Ave	0	0	0	0	0	3,388	0
KA0	CK0	Roadway Reconstruction	KA0	10	Streetscape Improvem'ts Central Business District	0	0	0	0	0	8,404	0
KA0	CKT	Roadway Reconstruction	KA0	A0	Wheelchair/Bicycle Ramps FY99	0	0	0	0	0	197	0
KA0	CKT	Roadway Reconstruction	KA0	C4	Feas. Studies for Perm Ped Imp, Suitland P	0	0	0	0	0	328	0
KA0	CKT	Roadway Reconstruction	KA0	68	Rehab Sherman Ave NW. Columbia to Irving	0	0	0	0	0	489	0
KA0	CKT	Roadway Reconstruction	KA0	C3	FY00 Wheelchair/Bicycle Ramps Citywide	0	0	0	0	0	505	0
KA0	CKT	Roadway Reconstruction	KA0	80	P St N.W., 2nd to 26th St	0	0	0	0	0	625	0
KA0	CKT	Roadway Reconstruction	KA0	37	2nd St SE,East Capitol -Indep	0	0	0	0	0	726	0
KA0	CKT	Roadway Reconstruction	KA0	71	Rehab of M St. SW 4th to 6th St	0	0	0	0	0	762	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CKT	Roadway Reconstruction	KA0	A6	Park Rd., NW, 14th to 16th	0	0	0	0	0	784	0
KA0	CKT	Roadway Reconstruction	KA0	77	Reconst Macarthur NW, Loughboro - DC Line	0	0	0	0	0	786	0
KA0	CKT	Roadway Reconstruction	KA0	65	N. Cap St, Gallatin-Hamilton	0	0	0	0	0	787	0
KA0	CKT	Roadway Reconstruction	KA0	50	Reconst Franklin St NE, 20-24	0	0	0	0	0	857	0
KA0	CKT	Roadway Reconstruction	KA0	B0	Nebraska Ave. N.W., Nevada Ave. to Military	0	0	0	0	0	902	0
KA0	CKT	Roadway Reconstruction	KA0	A8	18th St., NE, Douglas to Franklin	0	0	0	0	0	959	0
KA0	CKT	Roadway Reconstruction	KA0	A1	11th St., NW, PA to E St.	0	0	0	0	0	990	0
KA0	CKT	Roadway Reconstruction	KA0	49	Reconst Taylor St NE, 9th to 12th St	0	0	0	0	0	1,026	0
KA0	CKT	Roadway Reconstruction	KA0	A3	Reno Rd., NW, Nebraska to Military	0	0	0	0	0	1,120	0
KA0	CKT	Roadway	KA0	B3	Kenilworth Avenue-Foote Street RR	0	0	0	0	0	1,150	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		Reconstruction										
KA0	CKT	Roadway Reconstruction	KA0	82	Flordia Av N.W., 9th St-Sherman Ave	0	0	0	0	0	1,270	0
KA0	CKT	Roadway Reconstruction	KA0	88	Southern Ave, Suitland - Pa Ave.	0	0	0	0	0	1,285	0
KA0	CKT	Roadway Reconstruction	KA0	90	Eastern Ave. Cedar St. to Laurel St.	0	0	0	0	0	1,350	0
KA0	CKT	Roadway Reconstruction	KA0	84	Maryland Ave N.E. 19th-2nd Sts	0	0	0	0	0	1,355	0
KA0	CKT	Roadway Reconstruction	KA0	64	R St NW, 18th St - 15th St	0	0	0	0	0	1,392	0
KA0	CKT	Roadway Reconstruction	KA0	C2	Independence Ave., S.E., 19th St. to Bridg	0	0	0	0	0	1,427	0
KA0	CKT	Roadway Reconstruction	KA0	79	Porter St N.W. Conn-34th St	0	0	0	0	0	1,528	0
KA0	CKT	Roadway Reconstruction	KA0	76	Reconst of 18th St N.W., P St to S St	0	0	0	0	0	1,542	0
KA0	CKT	Roadway Reconstruction	KA0	A9	2nd St., NE, F to L Streets	0	0	0	0	0	1,556	0

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AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CKT	Roadway Reconstruction	KA0 86	Potomac Ave SE, S. Capitol- 1St Sts.	0	0	0	0	0	0	1,580	0
KA0	CKT	Roadway Reconstruction	KA0 63	11th Street NW, L Street - O Street	0	0	0	0	0	0	2,213	0
KA0	CKT	Roadway Reconstruction	KA0 B9	Michigan Ave, N.W, Brdg. ov Park Pl to N.	0	0	0	0	0	0	2,239	0
KA0	CKT	Roadway Reconstruction	KA0 83	F St N.W. 17th-22nd Sts.	0	0	0	0	0	0	2,240	0
KA0	CKT	Roadway Reconstruction	KA0 A2	Nebraska NW, 41st to Tenley Circle	0	0	0	0	0	0	2,256	0
KA0	CKT	Roadway Reconstruction	KA0 70	Reconst Michign Ave, NE Varnum- Eastern	0	0	0	0	0	0	2,290	0
KA0	CKT	Roadway Reconstruction	KA0 48	Rehab H St NE, 14th St to 15th St	0	0	0	0	0	0	2,313	0
KA0	CKT	Roadway Reconstruction	KA0 95	Eastern Ave, NE Michigan Avto Sargent Rd	0	0	0	0	0	0	2,583	0
KA0	CKT	Roadway Reconstruction	KA0 61	N Hamp Ave, NE Oglthp St-Eastern	0	0	0	0	0	0	2,617	0
KA0	CKT	Roadway	KA0 C1	East Capitol St., 19th St. to 22nd Street	0	0	0	0	0	0	2,783	0

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(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
		Reconstruction										
KA0	CKT	Roadway Reconstruction	KA0	B5	Benning Rd, N.E., Anac Ave to Bridges Ov	0	0	0	0	0	2,903	0
KA0	CKT	Roadway Reconstruction	KA0	B7	Mass. Ave, S.E. Randle Cir- Fort Davis Dr.	0	0	0	0	0	3,328	0
KA0	CKT	Roadway Reconstruction	KA0	89	Reno Rd NW, Tilden-Upton Sts	0	0	0	0	0	3,548	0
KA0	CKT	Roadway Reconstruction	KA0	59	New York Av, S. Dak- Dc Line	0	0	0	0	0	3,558	0
KA0	CKT	Roadway Reconstruction	KA0	B6	So. Cap. St, So.of Firth Sterl Av to Br.	0	0	0	0	0	3,968	0
KA0	CKT	Roadway Reconstruction	KA0	69	Reconst Bladensburg NE, Mt. Olivet- T St	0	0	0	0	0	4,003	0
KA0	CKT	Roadway Reconstruction	KA0	74	Reconst 16th St NW, Kalmia- Northgate	0	0	0	0	0	4,448	0
KA0	CKT	Roadway Reconstruction	KA0	96	Historic Street And Alley Cw	0	0	0	0	0	5,100	0
KA0	CKT	Roadway Reconstruction	KA0	B2	N.Capitol St NE, Michigan - Allison St	0	0	0	0	0	5,566	0

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AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CKT	Roadway Reconstruction	KA0 B4	Benning Rd, N.E., 16th St. - 750 ft. East of	0	0	0	0	0	0	5,955	0
KA0	CKT	Roadway Reconstruction	KA0 16	Broad Branch Rd, Linnean-Beach	0	0	0	0	0	0	9,360	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 06	Endzone	0	0	0	0	0	0	54	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 02	FY02 Telework Resource Ctr. (Telecommute)	0	0	0	0	0	0	364	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 01	FY02 Integrated Ridesharing	0	0	0	0	0	0	645	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 04	FY02 Employer Outreach	0	0	0	0	0	0	828	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 05	FY02 Guaranteed Ride Home	0	0	0	0	0	0	1,250	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 03	FY02 Commuter Operations Center	0	0	0	0	0	0	1,269	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 08	Metrochek Polit Demonstration Project	0	0	0	0	0	0	6,000	0
KA0	CM0	Cong. Mitig. & Air Qlty	KA0 07	Northeast Inspection Station	0	0	0	0	0	0	7,024	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 19	Telework Resource Center (Telecommute)	0	0	0	0	0	0	42	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 18	Integrated Ridesharing	0	0	0	0	0	0	73	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 21	Employer Outreach	0	0	0	0	0	0	94	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 22	Guaranteed Ride Home	0	0	0	0	0	0	137	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 20	Commuter Operations Center	0	0	0	0	0	0	144	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 23	Endzone	0	0	0	0	0	0	360	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 25	Alternative Fuel Vehicle Demo	0	0	0	0	0	0	660	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 03	Enhanced Inspect & Mainten Fac.	0	0	0	0	0	0	671	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 26	Sidewalk Improvements, 1st NE.- G Street to K Stre	0	0	0	0	0	0	959	0
KA0	CMT	Cong. Mitig. & Air Qlty	KA0 11	Metro Branch Trail- Bikeway Imprv	0	0	0	0	0	0	8,117	0
KA0	EQ9	Major Equipment Acq	KA0 01	Major Equipment Acquisition	0	0	27,000	0	0	0	0	0
KA0	EQ9	Major Equipment Acq	KA0 01	Supercans	0	0	3,000	0	0	0	0	0
KA0	FDT	Federal Demonstration	KA0 07	Enhance Recreational Facilities Along Rk C	0	0	0	0	0	0	33	0
KA0	FDT	Federal Demonstration	KA0 10	Intermodal Transportation Center	0	0	0	0	0	0	841	0
KA0	FDT	Federal Demonstration	KA0 03	Fuel Cell /Georgetown Univ/ Interm	0	0	0	0	0	0	876	0
KA0	FDT	Federal Demonstration	KA0 08	Light Rail Corridors	0	0	0	0	0	0	938	0
KA0	FDT	Federal Demonstration	KA0 15	M Street Streetscape Improvement-Phase II	0	0	0	0	0	0	1,155	0
KA0	FDT	Federal Demonstration	KA0 06	Geographic Information System (Data)	0	0	0	0	0	0	1,252	0
KA0	FDT	Federal	KA0 09	Traf Sig/Frwy Mgmt & Motor Veh Info	0	0	0	0	0	0	2,813	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area						
		Demonstration			System							
KA0	FDT	Federal Demonstration	KA0	14	M Street Streetscape Improvements	0	0	0	0	0	3,099	0
KA0	FDT	Federal Demonstration	KA0	16	Traffic Signl/Freeway Mgmt. Info. Sys.	0	0	0	0	0	4,688	0
KA0	FDT	Federal Demonstration	KA0	11	ITC Mass Transit	0	0	0	0	0	6,250	0
KA0	FDT	Federal Demonstration	KA0	05	Theodore Roosevelt Bridge	0	0	0	0	0	9,375	0
KA0	FDT	Federal Demonstration	KA0	04	Metropolitan Branch Trail	0	0	0	0	0	10,625	0
KA0	FM1	Tire Shop	KA0	04	Tire Shop	0	0	0	0	500	0	0
KA0	FM1	Parking Garage	KA0	02	Parking Garage	0	0	0	0	4,000	0	0
KA0	FM1	Storage Facility-W. Va	KA0	03	Storage Facility West Virginia Ave.	0	0	0	0	5,000	0	0
KA0	FM1	Fenwick Bldg Renovatio	KA0	01	Fenwick Bldg. Renovations	0	0	0	0	5,500	0	0
KA0	IRT	BESTEA/ISTEA Reauth	KA0	49	Sidewalk Rehabilitation Design	0	0	0	0	0	88	0
KA0	IRT	BESTEA/ISTEA Reauth	KA0	70	Sign Replacement and Improvements Design	0	0	0	0	0	94	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	IRT	BESTE/ISTEA Reauth	KA0 13	Localized Resurfacing Design		0	0	0	0	0	118	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 64	F.A. Streetlight And Alley Light Upgrade		0	0	0	0	0	282	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 74	1st F.A. Pavement Marking		0	0	0	0	0	338	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 75	2nd F.A. Pavement Marking		0	0	0	0	0	338	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 80	Citywide Sidewalks and Alleys Management System		0	0	0	0	0	405	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 58	F.A. Dead Tree Removal Design		0	0	0	0	0	542	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 14	1st F.A. Localized Resurfacing		0	0	0	0	0	676	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 15	2nd F.A. Localized Resurfacing		0	0	0	0	0	676	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 16	3rd F.A. Localized Resurfacing		0	0	0	0	0	676	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 71	1st F.A. Sign Replacement/Improvements		0	0	0	0	0	676	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 72	2nd F.A. Sign Replacement/Improvements		0	0	0	0	0	676	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 50	1st F.A. Sidewalk Rehabilitation		0	0	0	0	0	860	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 51	2nd F.A. Sidewalk Rehabilitation		0	0	0	0	0	882	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 52	3rd F.A. Sidewalk Rehabilitation		0	0	0	0	0	908	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 53	Historic Alleys Design		0	0	0	0	0	926	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 54	1st F.A. Historic Alley Contract		0	0	0	0	0	1,082	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 55	2nd F.A. Historic Alley Contract		0	0	0	0	0	1,082	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 56	3rd F.A. Historic Alley Contract		0	0	0	0	0	1,082	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)												
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	IRT	BESTE/ISTEA Reauth	KA0 57	4th F.A. Historic Alley Contract	0	0	0	0	0	0	1,082	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 03	Resurfacing Local Streets Design	0	0	0	0	0	0	1,147	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 46	1st F.A. Alley Resurfacing	0	0	0	0	0	0	1,290	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 17	4th F.A. Localized Resurfacing	0	0	0	0	0	0	1,352	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 18	5th F.A. Localized Resurfacing	0	0	0	0	0	0	1,352	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 19	6th F.A. Localized Resurfacing	0	0	0	0	0	0	1,352	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 47	2nd F.A. Alley Resurfacing	0	0	0	0	0	0	1,489	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 48	3rd F.A. Alley Resurfacing	0	0	0	0	0	0	1,579	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 65	1st F.A. Streetlight and Alley Light Upg	0	0	0	0	0	0	1,690	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 66	2nd F.A. Streetlight and Alley Light Upg	0	0	0	0	0	0	1,690	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 67	3rd F.A. Streetlight and Alley Light Upg	0	0	0	0	0	0	1,690	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 68	4th F.A. Streetlight and Alley Light Upg	0	0	0	0	0	0	1,692	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 29	9th F.A. Roadway Upgrading	0	0	0	0	0	0	1,841	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 69	Light Transformer Base Replacement	0	0	0	0	0	0	2,448	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 04	1st F.A. Resurfacing Local Streets	0	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 05	2nd F.A. Resurfacing Local Streets	0	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 06	3rd F.A. Resurfacing Local Streets	0	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 07	4th F.A. Resurfacing Local Streets	0	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0 08	5th F.A. Resurfacing Local Streets	0	0	0	0	0	0	2,704	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)												
AG	COD E	Project Name	Sub IAG Project	Subproject Name		Functional Area						
KA0	IRT	BESTE/ISTEA Reauth	KA0	09	6th F.A. Resurfacing Local Streets	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	10	7th F.A. Resurfacing Local Streets	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	11	8th F.A. Resurfacing Local Streets	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	25	5th F.A. Roadway Upgrading	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	26	6th F.A. Roadway Upgrading	0	0	0	0	0	2,704	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	21	1st F.A. Roadway Upgrading	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	22	2nd F.A. Roadway Upgrading	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	23	3rd F.A. Roadway Upgrading	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	24	4th F.A. Roadway Upgrading	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	37	1st F.A. Local Street Reconstruction	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	38	2nd F.A. Local Street Reconstruction	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	39	3rd F.A. Local Street Reconstruction	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	40	4th F.A. Local Street Reconstruction	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	41	5th F.A. Local Street Reconstruction	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	42	6th F.A. Local Street Reconstruction	0	0	0	0	0	2,706	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	20	Roadway Upgrading Design	0	0	0	0	0	2,800	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	36	Local Street Reconstruction Design	0	0	0	0	0	3,245	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	76	Ledroit Park Historic District	0	0	0	0	0	3,529	0
KA0	IRT	BESTE/ISTEA Reauth	KA0	12	9th F.A. Resurfacing Local Streets	0	0	0	0	0	5,058	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
(In thousands of Dollars)												
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
KA0	IRT	BESTEA/ISTEA Reauth	KA0 79	Kenilworth Avenue-Foote Street RR	0	0	0	0	0	0	13,800	0
KA0	IRT	BESTEA/ISTEA Reauth	KA0 77	Barney Circle Asset Management	0	0	0	0	0	0	17,041	0
KA0	IRT	BESTEA/ISTEA Reauth	KA0 78	Barney Circle NHS Projects	0	0	0	0	0	0	60,875	0
KA0	PMO	Fed Plan & Mgmt Sys	KA0 03	Parking Inventory	0	0	0	0	0	0	284	0
KA0	PMO	Fed Plan & Mgmt Sys	KA0 02	Tour Bus Facility Feasibility Analysis and Design	0	0	0	0	0	0	341	0
KA0	PMO	Fed Plan & Mgmt Sys	KA0 01	Barney Circle Repl. Projects Environ. Analysis	0	0	0	0	0	0	853	0
KA0	PMO	Fed Plan & Mgmt Sys	KA0 05	FY01 Research Development and Technology	0	0	0	0	0	0	5,400	0
KA0	PMO	Fed Plan & Mgmt Sys	KA0 06	FY02 Metropolitan Planning	0	0	0	0	0	0	10,782	0
KA0	PMO	Fed Plan & Mgmt Sys	KA0 04	FY01 State Planning and Research Program	0	0	0	0	0	0	13,850	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0 13	Trans. Planning Pe Only	0	0	0	0	0	0	25	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0 25	GIS Planit And Data Inter	0	0	0	0	0	0	50	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0 17	Reser Devel Innovation	0	0	0	0	0	0	91	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0 26	GIS Sys Development	0	0	0	0	0	0	140	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0 31	Research Development and Technology FY2000	0	0	0	0	0	0	175	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0 27	GIS QC / Program Consult	0	0	0	0	0	0	268	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area						
KA0	PMT	Fed Plan & Mgmt Sys	KA0	33	Metro Planning Phase I	0	0	0	0	0	951	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0	28	GIS Program Development	0	0	0	0	0	963	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0	04	Gis 100% DC	0	0	0	0	0	1,000	0
KA0	PMT	Fed Plan & Mgmt Sys	KA0	23	Strategic Transp Pln -Proj Develop & Implem	0	0	0	0	0	1,038	0
KA0	RL1	Facility Relocations	KA0	01	Facility Relocations	0	0	0	0	15,300	0	0
KA0	SW1	Solid Waste Transfer S	KA0	01	Ft. Totten Transfer Station	0	0	0	0	5,600	0	0
KA0	WTF	Solid Waste Facilities	KA0	02	Relocation of Solid Waste Facilities	0	0	0	0	3,375	0	0
KA0	ZUT	Bicycle Program	KA0	02	Bicycle Master Plan	0	0	0	0	0	75	0
KA0	ZUT	Bicycle Program	KA0	03	Massachusetts Avenue, SE Trail	0	0	0	0	0	108	0
KA0	ZUT	Bicycle Program	KA0	05	SE (MLK) – NE (18th Street) Route	0	0	0	0	0	293	0
KA0	ZUT	Bicycle Program	KA0	06	District-Wide Bicycle Management, FY99	0	0	0	0	0	1,950	0
KA0	ZUT	Bicycle Program	KA0	04	Anacostia River Trails	0	0	0	0	0	4,089	0
KE0	SA2	Metrobus	KE0	02	Metrobus	0	0	0	61,500	0	0	0
KE0	SA3	Metro Facilities	KE0	04	Metrobus Barn Repairs	0	0	0	0	5,000	0	0
KE0	SA3	Metrorail Rehab	KE0	03	NY Ave. Metro	0	0	0	25,000	0	0	0
KE0	SA3	Metrorail Rehab	KE0	01	Metrorail Rehab	0	0	0	122,600	0	0	0
KVO	EQ7	DMV Information Techno	KA0	02	DMV Information Technology	0	0	0	0	16,575	0	0

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
POO	MMS	PMIS Sys. Dev. & Oper.	POO 01	PMIS Program		0	0	0	0	0	0	100
POO	MMS	PMIS Sys. Dev. Oper.	POO 04	PMIS Enhancement		0	0	0	0	0	0	560
RM0	HX4	Construct/Renovate New	RM0 01	Vacate West Campus		0	0	0	0	3,290	0	0
RM0	HX4	Construct/Renovate New	RM0 02	Construct New Inpatient Facility		0	0	0	0	69,300	0	0
RM0	HX9	General Improvements	RM0 10	Upgrading of Fuel Pump & Underground Storage		0	0	240	0	0	0	0
RM0	HX9	General Improvements	RM0 09	Upgrade Telecommunication System		0	0	0	0	0	0	280
RM0	HX9	General Improvements	RM0 01	St Elizabeths Boiler		0	0	4,717	0	0	0	0
RM0	HY5	D.C. General Campus	RM0 01	Building #25 Renovations Dcgh		0	0	0	0	5,900	0	0
TOO	N16	District Reporting Sys	TOO 16	MPD Distributed Prisoner Booking		0	0	0	0	0	0	2,400
TOO	N16	District Reporting Sys	TOO 07	Telecommunication		0	0	0	0	0	0	2,600
TOO	N16	District Reporting Sys	TOO 02	Geographic Information System		0	0	0	0	0	0	6,000
TOO	N16	District Reporting Sys	TOO 01	D.C. Wide Area Network		0	0	0	0	0	0	6,507
TOO	N17	Tech City	TOO 06	311 Bus. Proc. Rengineering		0	0	0	0	0	0	1,200

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)						Environmental Protection	Housing and Economic Development	Major Equipment	Mass Transportation	Physical Plant	Roads and Bridges	Technology
AG	COD E	Project Name	Sub IAG Project	Subproject Name	Functional Area							
TO0	N17	Tech City	TO0 03	City-Wide Wireless Comm.	0	0	0	0	0	0	0	2,400
TO0	N17	Tech City	TO0 02	DC Cable Net	0	0	0	0	0	0	0	3,660
TO0	N17	Tech City	TO0 10	Data Center Consolidation	0	0	0	0	0	0	0	10,300
TO0	N17	Tech City	TO0 09	E-Government	0	0	0	0	0	0	0	11,200
TO0	N17	Tech City	TO0 05	Data Warehousing	0	0	0	0	0	0	0	14,085
TO0	N17	Tech City	TO0 04	IT Infrastructure Implementation	0	0	0	0	0	0	0	14,150
TO0	N17	Tech City	TO0 01	Unified Communications Center	0	0	0	0	0	0	0	30,050
TO0	N18	Facility Improvements	TO0 01	SHARE Facility Upgrade	0	0	0	0	1,100	0	0	0
TO0	PSW	Public Workstations	TO0 01	Public Service Workstations	0	0	0	0	0	0	0	1,575
TO0	WDN	Wireless Data Network	TO0 01	Wireless Data Network	0	0	0	0	0	0	0	3,425
		Totals			6,884	79,345	174,537	209,100	1,224,707	1,357,256	175,937	

APPENDIX F – FY 2001 Planned Expenditures for Proposed Projects by Functional Area

(In thousands of Dollars)					Technology	Roads and Bridges	Physical Plant	Mass Transportation	Major Equipment	Housing and Economic Development	Environmental Protection
AG	COD E	Project Name	IAG	Sub Project	Subproject Name	Functional Area					